

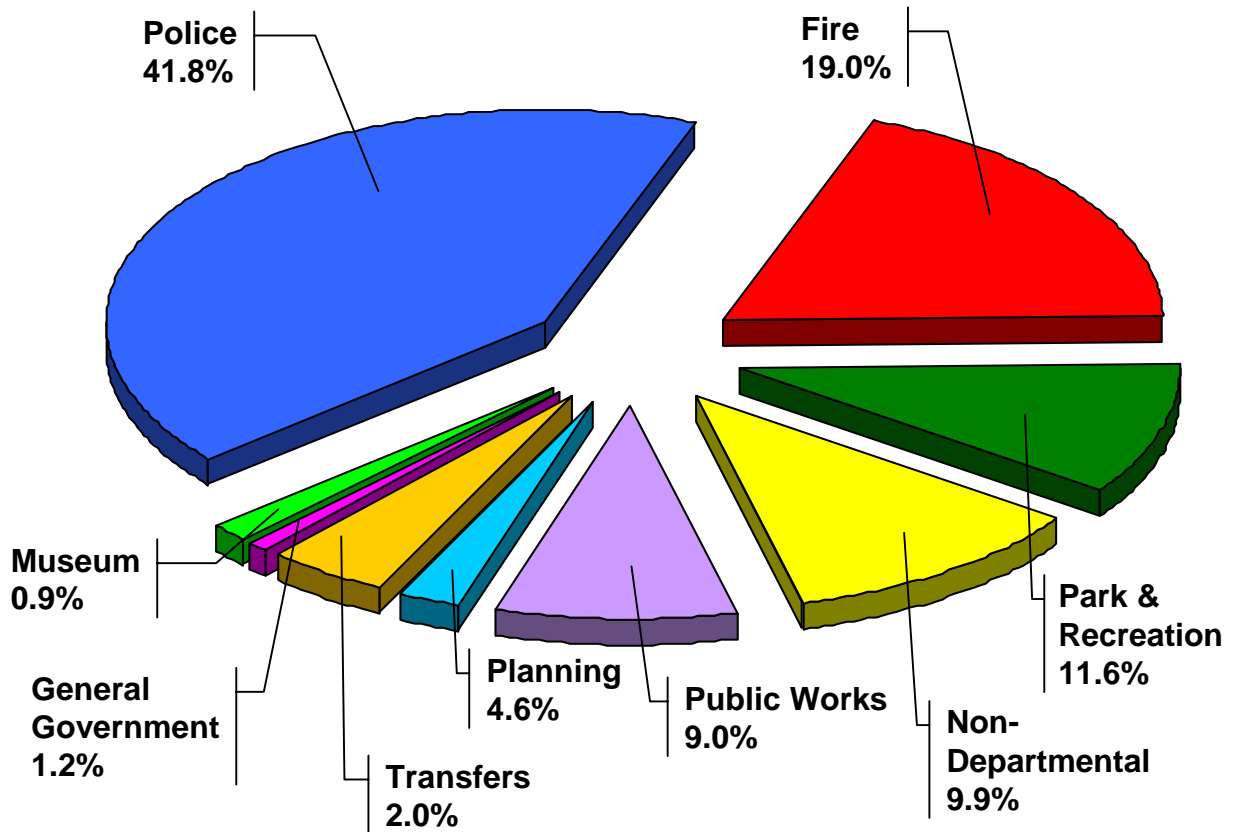
Where it Goes

FY 2001-02

\$385.3 Million
Utility, Redevelopment,
Capital Projects &
Other Funds

\$131.5 Million
General Fund

Total Budget Requirements = \$516.8 Million



Service	Amount	Percent
Police	54,956,074	41.8%
Fire	25,030,631	19.0%
Park & Recreation	15,193,103	11.6%
Non-Departmental	13,057,794	9.9%
Public Works	11,710,083	9.0%
Planning	5,961,675	4.6%
Transfers	2,737,658	2.0%
General Government	1,659,750	1.2%
Museum	1,156,002	0.9%
Total	131,462,770	100.0%